

UNION PUBLIC SERVICE DISTRICT
ROCKY FORK SANITARY SEWER EXTENSION
AND
WASTEWATER TREATMENT PLANT UPGRADE
PROJECT FACT SHEET

1) Contract Summary

- Contract #1 – Rocky Fork Sanitary Sewer Extension
 - o Rocky Fork Road, Sandstone Road, Amy Road, Fishers Branch, and Limestone Road
 - 33,450 LF of gravity collection mains
 - 10 GPM Grinder Station
 - 70 GPM Lift Station
 - o Estimated Cost of Construction: \$4,424,283

- Contract #2 – 40th Street Sanitary Sewer Extension
 - o Melton Avenue and Crest Drive
 - 4,290 LF of gravity collection mains
 - 10 GPM Grinder Station
 - o Estimated Cost of Construction: \$542,394

- Contract #3 – Koontz Drive Lift Station and Forcemain
 - o Replace pump station
 - o Replace forcemain
 - o New pump station location adjacent to existing Koontz Drive Lift Station
 - o Decommission existing station and site
 - o Estimated Cost of Construction: \$538,830

- Contract #4 - Rocky Fork Wastewater Treatment Plant Upgrades
 - o New Headworks
 - mechanical bar screen
 - manual bar screen
 - vortex grit removal system
 - o Replace Rectangular Clarifier Equipment
 - o New Office/Garage Building
 - o Estimated Cost of Construction: \$1,646,693

2) Customer Summary

Type	Existing Customers	Proposed Customers	
		Rocky Fork	40 th Street
Residential	5,003	144	39
Commercial	274	-	-
Industrial	3	-	-
Public Authorities	10	-	-
Flat Rate Residential	16	-	-
Total	5,290	5,473	

3) Rate Summary

- Existing

Min Bill (2,000 gal):	\$15.30
Avg Bill (3,400 gal):	\$26.01
Flat Rate (4,500 gal):	\$34.43

- Proposed (PSC recommended, 29% increase)

Min Bill (2,000 gal):	\$19.74
Avg Bill (3,400 gal):	\$33.56
Flat Rate (4,500 gal):	\$44.42

- Neighboring Utilities

Utility Name	3,400 gal	2,000 gal
West Dunbar Public Service District	\$22.61	\$17.44
Malden Public Service District	\$34.24	\$20.14
Nitro Sanitary Board	\$35.04	\$22.07
South Charleston Sanitary Board	\$36.56	\$20.74
St. Albans Municipal Utility Commission	\$39.50	-
Putnam Public Service District	\$40.39	\$23.76
Dunbar Public Service District	\$40.95	\$25.06
Greater St. Albans Public Service District	\$41.36	\$24.38
Kanawha Public Service District	\$41.47	\$25.52
Elk Valley Public Service District	\$45.37	\$21.50
City of Charleston Sanitary Board	\$48.48	\$26.06